PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING

May 27, 2025 at 6:00 pm
Journagan Family Community Room
Howard L. Brown Public Safety Building
1100 SW Smith Street
Blue Springs, MO 64015

COMMISSIONERS:

Booker – Chair 4/4
Calhoun – Vice-Chair 4/4
Kohler 1/1
Kruger – 3/4
Prins – 4/4

LIAISONS

Councilmember Ericson – 3/4
Student Liaison Criglar – 2/4

1. Call meeting to order
2. Approve April board minutes
3. Introduction and welcome of board member
4. Visitor Request for item to be discussed at next meeting
5. PSST Financial Report
6. PSST Facilities Report
7. Public Safety Sales Tax Goals/Projects Update and Police Department report
8. Annual Forum discussion
9. Capital Improvement Program
10. Request for items to be discussed at next meeting
11. Adjournment

This agenda was posted at Blue Springs City Hall and on the City's website on Thursday, May 22, 2025

BLUE SPRINGS
PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING

April 22, 2025
6:00p.m.
Howard L. Brown Public Safety Building - 1100 SW Smith Street, Blue Springs, MO 64015

BOARD MEMBERS PRESENT:
Carman Booker, Chairperson
Matt Calhoun, Vice-Chairperson
Drew Kohler
Michael Kruger
Hayley Prins

ALSO PRESENT:
Council member Galen Ericson- Non-Voting - ABSENT
Student Representative A'Mya Criglar - Non-Voting - ABSENT
Chief Robert Muenz- Non-Voting
Recording Secretary Tammy Kunkel- Non-Voting

CALL MEETING TO ORDER:
Chairperson Booker called the Public Safety Citizens' Advisory Board to order at 6:00 p.m.

APPROVE MARCH BOARD MINUTES:
Chairperson Booker moved to approve the minutes of the March 25, 2025 Public Safety Citizens' Advisory Board meeting. Motion seconded by board member Prins and carried with the following votes:

Chairperson Booker - AYE
Board member Kohler – AYE
Vice-chairperson Calhoun - AYE
Board member Kruger - AYE
Board member Prins – AYE

INTRODUCTION AND WELCOME OF BOARD MEMBERS:
Drew Kohler was welcomed as a new board member.

CHANGE OF MEETING AGENDA FORMAT TO INCLUDE ATTENDANCE RECORD:
The new agenda to include attendance record was discussed.

VISITOR REQUEST FOR ITEM TO BE DISCUSSED AT NEXT MEETING:
N/A

PSST FINANCIAL REPORT:
Chief Muenz presented the financial reports regarding The Public Safety Sales Tax monthly financial statements for the month ending March 31, 2025.

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 87 of the 2024-25 adopted budget. For the month of March, the City

received 109% budgeted revenues and 111% of revenue received last year. For the fiscal year, PSST sales tax revenues are $151,305 or 6.2% over budget.

Board members had discussion regarding financials. Chairperson Booker moved to approve the PSST Financial report. Motion seconded by Board member Calhoun and carried with the following votes:

Chairperson Booker - AYE
Vice-chairperson Calhoun - AYE
Board member Kohler – AYE
Board member Krueger - AYE
Board member Prins – AYE

PSST FACILITIES REPORT:
Chief Muenz gave the PSST Facilities Report regarding the Blue Springs Public Safety Building.

No new major items to be reported. Chiller is not repaired.

PUBLIC SAFETY SALES TAX GOALS/PROJECTS UPDATES & POLICE DEPARTMENT REPORT:
The board discussed the 56th quarterly report, vacancies, new hires, response times, Memorial Service in May and the crime-overview report.

BOARD GOALS FOR 2025:
The board discussed recruiting new members by speaking at Citizen's Police Academy classes and attending other public events.

ANNUAL FORUM DISCUSSION:
Alternative options to change the format of the forum were discussed. Topic ideas discussed: "Perception vs. Actual" and "Crime in Your Community".

REQUEST FOR ITEMS TO BE DISCUSSED AT NEXT MEETING:
Chief Muenz to speak about Capital Improvement Program submissions and what is funded.
The Board would like to invite someone from Finance Department to attend the June meeting to explain the PSST funds.

ADJOURNMENT:
There was no further business to come before the board. Chairperson Booker moved the meeting be adjourned. Motion seconded by Board member Prins and carried unanimously.

~~Carman Booker, Chairperson~~
Matt Calhoun, Vice-Chairperson

Attest: Tammy Kunkel, Recording Secretary

Public Safety Citizen Advisory Board



Facilities Report 5/22/25

The HVAC system chiller continues to be an issue. It is still working at half capacity and what was thought to be fixed was not fixed. Parks Maintenance has been in contact with the vendor about replacement. The plan at this point is to continue to keep the chiller operating as long as possible while a replacement is ordered. The replacement chiller will be covered under warranty, but some electrical and crane cost to install it will not be covered. The chiller will take about 6 months to build when ordered.

A contractor has been selected and approved to repair the cracked and settled concrete on the southeast corner of the fountain/flagpole area and add two concrete walkways. One walkway by the mobile command vehicle and one by the north walk-through gate. The repair is needed by the fountain not only to address the settling but to gain access to electrical under the cement. It has been determined that lights near the flagpole area are not functioning due to an unknown problem under the concrete. An electrician will be used to make those repairs for a separate cost prior to new concrete being poured.

The bollards in the front of the building are crumbling and will need to be repaired as well but will need to be funded in a future budget. The estimated cost to repair the bollards is approximately $9,000.00.

Funds in the amount of $7,000.00 have been requested in the next fiscal year to repair/lift the concrete outside the Community Services Bureau entrance and the south employee entrance.

CITY OF BLUE SPRINGS

BLUE SPRINGS CITIZEN POLICE ADVISORY BOARD

May 2025 Report

This is the 56th quarterly report of the Blue Springs Citizen Public Safety Board for presentation to Blue Springs City Administrator Christine Cates and City Council in July 2025. It will also be published on the city's Internet site.

Overview

Quarterly status reports are presented by the Public Safety Board to the City Administrator and City Council and are presented in July, October, January and April at the conclusion of each calendar quarter. Included are updates on activities and goals of the Public Safety Board and statistics for the second quarter of 2025.

Blue Springs Public Safety Goals:

Goal #1: Oversight of expenditures of the Public Safety Sales Tax expenditures.

- Status: On-going with a monthly review of the financials as noted in the meeting minutes
- Monthly Financial PSST Reports

Goal #2: Respond to citizen requests.

Goal #3: Provide input to City Administrator or Police Department as necessary.

Goal #4: Conduct the Annual Public Forum: TBD

Major Events During this Quarter:
Annual Memorial Service 5/15/25 11am

Major Events During Next Quarter:

PD Status Review:

- Personnel Levels – as of 5/22/25. (Authorized levels of 102 Sworn, 46 FTE Civilian.)
- Officer – Seven sworn vacancies.
- Dispatch – Two fulltime and two parttime vacancies.
- Animal Control –
- Detention – Two fulltime vacancies.

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Mar 2025

2023 Population Estimate	**59,896**
Offense Overview	
Offense Total	259
Number Cleared	78
Percent Cleared	30.12 %
Group A Crimes per 100,000 population	432.4
Arrest Overview	
Total Arrests	134
Adult Arrests	134
Juvenile Arrests	0
Unknown Age	0
Arrests per 100,000 population	223.7
Average number offenses/incident	1.11

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	1	0
Driving Under the Influence	16	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	2	0
All Other Offenses	68	0
Total Group B	**87**	**0**

	Offenses (*)		**Arrests (**)**	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	1	1	1	0
All Rape	2	1	1	0
Criminal Sexual Contact	0	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	13	8	7	0
Simple Assault	50	22	8	0
Intimidation	11	3	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	3	0	0	0
Counterfeiting/Forgery	2	0	0	0
Destruction/Damage/Vandalism of Property	15	3	1	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	2	0	0	0
Credit Card/Automated Teller Machine Fraud	5	0	0	0
Impersonation	0	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	1	0	0	0
Identity Theft	4	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	0	0	0	0
Pocket-picking	1	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	54	14	16	0
Theft From Building	3	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	13	1	1	0
Theft of Motor Vehicle Parts/Accessories	4	0	0	0
All Other Larceny	32	2	0	0
Motor Vehicle Theft	10	0	0	0
Stolen Property Offenses	7	3	3	0
Crimes Against Society				
Drug/Narcotic Violations	11	9	3	0
Drug Equipment Violations	7	7	4	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	0	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	1	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	7	4	2	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**259**	**78**	**47**	**0**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of April 14, 2025 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Apr 2025

2023 Population Estimate	**59,896**
Offense Overview	
Offense Total	263
Number Cleared	72
Percent Cleared	27.38 %
Group A Crimes per 100,000 population	439.1
Arrest Overview	
Total Arrests	136
Adult Arrests	133
Juvenile Arrests	3
Unknown Age	0
Arrests per 100,000 population	227.1
Average number offenses/incident	1.10

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	3	1
Driving Under the Influence	7	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	3	0
All Other Offenses	82	0
Total Group B	**95**	**1**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	2	1	1	0
All Rape	1	0	0	0
Criminal Sexual Contact	1	0	0	0
Incest	0	0	0	0
Statutory Rape	1	0	0	0
Aggravated Assault	18	13	9	1
Simple Assault	58	26	9	0
Intimidation	6	1	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	3	1	0	0
Counterfeiting/Forgery	3	0	0	0
Destruction/Damage/Vandalism of Property	28	2	1	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	2	0	0	0
Credit Card/Automated Teller Machine Fraud	11	0	0	0
Impersonation	2	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	2	0	0	0
Identity Theft	5	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	0	0	0	0
Pocket-picking	0	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	39	4	6	0
Theft From Building	1	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	14	0	0	0
Theft of Motor Vehicle Parts/Accessories	3	0	0	0
All Other Larceny	24	3	2	0
Motor Vehicle Theft	12	1	0	1
Stolen Property Offenses	5	1	1	0
Crimes Against Society				
Drug/Narcotic Violations	7	7	4	0
Drug Equipment Violations	9	9	4	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	1	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	5	3	1	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**263**	**72**	**38**	**2**

(*) Offenses are counted using the FBI Units of Count for Crime
(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of May 12, 2025 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - YTD as of May 12, 2025

2023 Population Estimate	**59,896**
Offense Overview	
Offense Total	986
Number Cleared	271
Percent Cleared	27.48 %
Group A Crimes per 100,000 population	1,646.2
Arrest Overview	
Total Arrests	496
Adult Arrests	487
Juvenile Arrests	9
Unknown Age	0
Arrests per 100,000 population	828.1
Average number offenses/incident	1.11

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	7	1
Driving Under the Influence	41	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	24	0
All Other Offenses	264	1
Total Group B	**336**	**2**

	Offenses (*)		**Arrests (**)**	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	5	4	3	1
All Rape	5	2	2	0
Criminal Sexual Contact	1	0	0	0
Incest	1	0	0	0
Statutory Rape	1	0	0	0
Aggravated Assault	35	22	17	1
Simple Assault	211	109	42	4
Intimidation	33	7	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	26	1	0	0
Counterfeiting/Forgery	12	0	0	0
Destruction/Damage/Vandalism of Property	81	5	2	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	12	0	0	0
Credit Card/Automated Teller Machine Fraud	38	1	0	0
Impersonation	4	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	7	0	0	0
Identity Theft	16	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	1	0	0	0
Pocket-picking	1	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	164	31	34	0
Theft From Building	7	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	52	1	1	0
Theft of Motor Vehicle Parts/Accessories	18	0	0	0
All Other Larceny	98	9	3	0
Motor Vehicle Theft	47	2	0	1
Stolen Property Offenses	24	11	12	0
Crimes Against Society				
Drug/Narcotic Violations	36	29	16	0
Drug Equipment Violations	28	28	15	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	2	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	1	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	19	9	4	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**986**	**271**	**151**	**7**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of May 12, 2025 and is subject to change

2025 Animal Control Calls for Service (CFS)

Month	Abuse	Aggressive	Bite	Confined	Dead	Follow-Up	Found	Injured	Lost	Message	Other	Running At Large	Wildlife	Total Records	Monthly Total
April															**232**
Thompson	1	2	3	7	2	6	11	3	1	9	7	28	1	81	
Wood	0	1	1	2	0	4	1	2	0	2	7	6	0	26	
Torres	0	0	5	3	2	3	3	2	1	11	1	11	0	42	
Redford	5	0	0	1	4	8	8	7	0	9	2	26	2	72	
Willis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Officer	4	2	1	2	0	1	0	0	0	0	0	1	0	11	
May															**0**
Thompson														0	
Wood														0	
Torres														0	
Redford														0	
Willis															
Officer														0	
June															**0**
Thompson														0	
Wood														0	
Torres														0	
Redford														0	
Willis															
Officer														0	
2nd Quarter Total Calls for Service															**232**

2025 Animal Control Shelter Numbers

Month	Total Animals Received	Dogs	Cats	Returned to Owner *Dogs*	Returned to Owner *Cats*	Euthanized *Dogs*	Euthanized *Cats*	Adopted *Dogs*	Adopted *Cats*
January	27	15	12	5	1	1	0	7	12
February	19	12	7	6	1	0	0	9	13
March	30	24	6	5	1	1	0	7	4
April	42	28	14	14	1	1	1	8	11
May									
June									
July									
August									
September									
October									
November									
December									
Yearly Totals	***118***	***79***	***39***	***30***	***4***	***3***	***1***	***31***	***40***

The numbers above do not include wildlife.

Returned to Owner includes animals in the field, and quarantined animals.

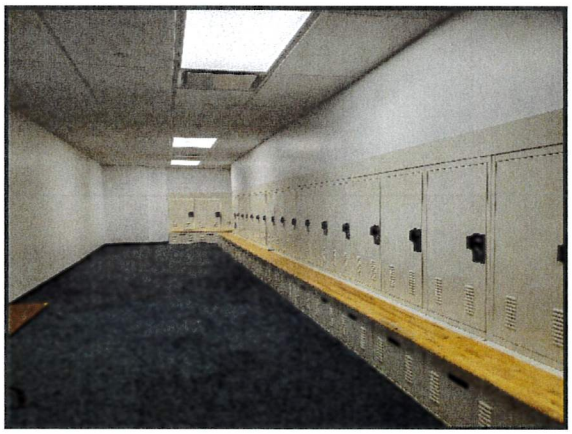
Funded Project Table of Contents
Fiscal Years 2025-26 to 2029-30

Project #	Project Descripton	Department	Project Type
PS-13	Police Department Locker Room	Public Safety	Capital Improvement

Project Title:	Police Department Locker Room Expansion	**Project Number:**	PS–13
Project Type:	Capital Improvement	**Current Year Project Cost:**	$300,000
Department:	Public Safety	**Funding Source:**	Public Safety Sales Tax
Strategic Plan Priority:	Internal Operations		

Description: When the building was designed and built in 2015-2016, the original number of lockers in each of the male and female locker rooms was reduced in scope to reduce the project cost. The current number of lockers in each room are barely able to meet the current needs based on personnel levels. Future growth will require that additional lockers be purchased and built in the space set aside for future growth. The lockers contain electrical outlets and are connected to the facility HVAC system for ventilation purposes. The project will not only require the purchase of the actual lockers, but also construction costs to provide ventilation and electrical outlets.

Justification: Adequate locker room facilities are important to support an active workforce providing the necessary means to prepare for duty, clean-up during duty, and ending duty.



Projected Five-Year Cost Schedule							
Cost Breakdown	**Prior**	**2025-26**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**Total**
Land	$0	$0	$0	$0	$0	$0	$0
Design	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0
Landscape	$0	$0	$0	$0	$0	$0	$0
Construction	$0	$300,000	$0	$0	$0	$0	$300,000
Contingency	$0	$0	$0	$0	$0	$0	$0
Total	$0	$300,000	$0	$0	$0	$0	$300,000
Op Expense	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0
Projected Five-Year Funding Schedule							
Source	**Prior**	**2025-26**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**Total**
Public Safety Sales Tax	$0	$300,000	$0	$0	$0	$0	$300,000
Total	$0	$300,000	$0	$0	$0	$0	$300,000

Unfunded Project Table of Contents
Fiscal Years 2025-26 to 2029-30

Project #	Project Descripton	Department	Project Type
PS-17	Negotiations and Drone Support Vehicle	Public Safety	Equipment Replacment
PS-18	STAT Support Vehicle	Public Safety	Equipment Replacment
PS-19	Animal Control Facility	Public Safety	Capital Improvements
PS-20	Parking Structure/Indoor Firing Range	Public Safety	Capital Improvements
PS-21	Outdoor Firing Range	Public Safety	Capital Improvements
PS-22	Council Chambers/Court Room/Audio Visual Project	Public Safety	Equipment Replacement

Project Title:	Negotiations and Drone Support Vehicle	**Project Number:**	PS-17
Project Type:	Equipment Replacement	**Unfunded Project Cost:**	$150,000
Department:	Public Safety	**Funding Source:**	Unfunded
Strategic Plan Priority:	Public Safety	**Requested for Years:**	FY 2024-25

Description: The Police Department acquired a used 2012 ambulance from the Central Jackson County Fire Protection District two years ago in a trade for used patrol vehicles. The ambulance was set up to support the Drone Unit and Crisis Negotiations Team but has not proved reliable. The department would like to replace this ambulance with a transport van that would be designed to support the current and future drone initiatives, as well as the crisis negotiations team and its robot.

Justification: The Police Department relies on dependable and functional vehicles to provide services to the community.



Projected Five-Year Cost Schedule								
Cost Breakdown	**Prior**	**2025-26**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**Beyond**	**Total**
Land	$0	$0	$0	$0	$0	$0	$0	$0
Design	$0	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$150,000	$150,000
Landscape	$0	$0	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$150,000	$150,000
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule								
Source	**Prior**	**2025-26**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**Beyond**	**Total**
Unfunded	$0	$0	$0	$0	$0	$0	$150,000	$150,000
Total	$0	$0	$0	$0	$0	$0	$150,000	$150,000

Project Title:	STAT Support Vehicle	**Project Number:**	PS-18
Project Type:	Equipment Replacement	**Unfunded Project Cost:**	$150,000
Department:	Public Safety	**Funding Source:**	Unfunded
Strategic Plan Priority:	Public Safety	**Requested for Years:**	FY 2024-25

Description: The Police Department has two aging vehicles used to support the tactical team. One is a 2002 panel truck used to transport team members and equipment. The other is a 2000 panel van which used to be in a similar capacity as well as on range days to transport ammunition and range supplies. The purchase of one transport van with extra seating and equipment storage would replace both vehicles. The recent purchase of the new armored rescue vehicle has also provided other transport and storage options that were not available on the previous armored vehicle.

Justification: The Police Department relies on dependable and functional vehicles to provide emergency services to the community.





Projected Five-Year Cost Schedule								
Cost Breakdown	**Prior**	**2025-26**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**Beyond**	**Total**
Land	$0	$0	$0	$0	$0	$0	$0	$0
Design	$0	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$150,000	$150,000
Landscape	$0	$0	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$150,000	$150,000
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule								
Source	**Prior**	**2025-26**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**Beyond**	**Total**
Unfunded	$0	$0	$0	$0	$0	$0	$150,000	$150,000
Total	$0	$0	$0	$0	$0	$0	$150,000	$150,000

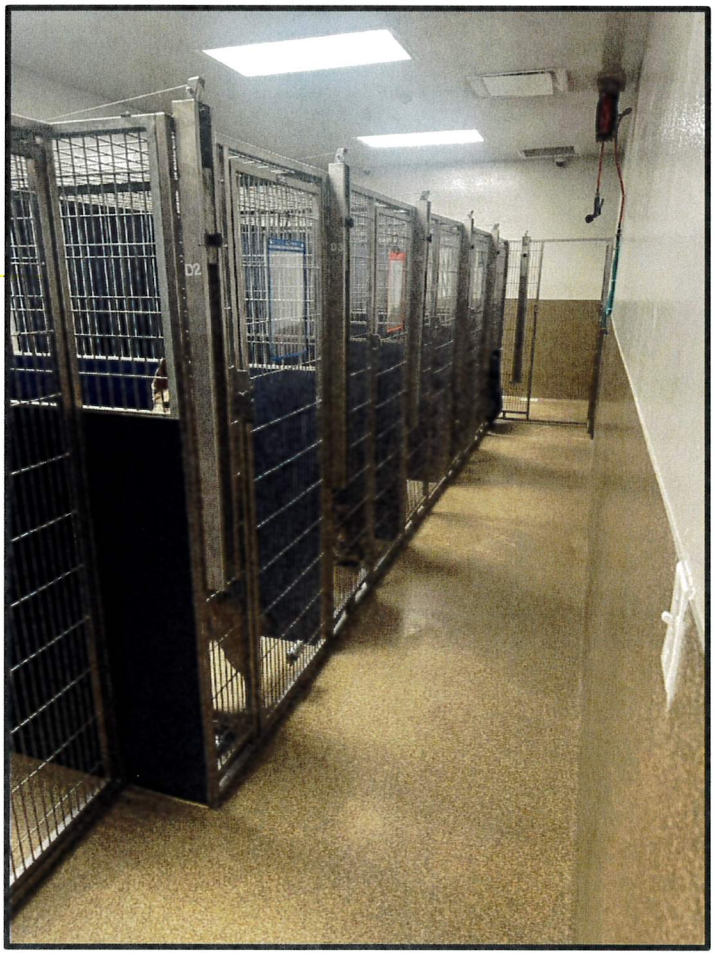
Project Title:	Animal Control Facility	**Project Number:**	PS - 19
Project Type:	Capital Improvements	**Unfunded Project Cost:**	$15,000,000
Department:	Public Safety	**Funding Source:**	PSST Unfunded
Strategic Plan Priority:	Public Safety	**Requested for Years:**	FY 2026-27

Description: Construction of an appropriately sized and designed animal control facility at the Sewer Treatment Facility site or other suitable city owned property.

Justification: The design and construction of an appropriately sized animal control facility located at the current sewage treatment facility or other suitable owned city property is necessary to replace the current facility at Barett Park. The Barett Park Facility reopened in October of 2024 and is undersized for animal control needs. The location was originally designed as a short-term housing solution for animals before the animals were transferred to the Lee's Summit Animal Control facility. Lee's Summit facility no longer has the capacity to hold Blue Springs animals. Animal Control services were brought back into the Police Department and since that time the Animal Control Facility has been full or nearly full on a continual basis. The current facility also has no outside exercise area for the dogs. This requires staff time to walk and exercise the animals, on top of the other cleaning and care duties. This reduces the amount of time available to handle calls for services related to animal concerns. Staff are also tasked with providing the return, adoption and fostering of the animals.

It may be possible to work with other community partners, veterinarians, etc....for other shared uses of a facility of this nature. It may also be possible in the future or as part of this project to create space or work with neighboring communities to provide housing for animals on some type of fee basis.

As the City continues to grow, an appropriately sized and designed Animal Control Facility will be an important and crucial need.



Projected Five-Year Cost Schedule								
Cost Breakdown	**Prior**	**2025-26**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**Beyond**	**Total**
Land	$0	$0	$0	$0	$0	$0	$0	$0
Design	$0	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0	$0
Landscape	$0	$0	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0	$15,000,000	$15,000,000
Contingency	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$15,000,000	$15,000,000
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0
Projected Five-Year Funding Schedule								
Source	**Prior**	**2025-26**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**Beyond**	**Total**
Unfunded	$0	$0	$0	$0	$0	$0	$15,000,000	$15,000,000
Total	$0	$0	$0	$0	$0	$0	$15,000,000	$15,000,000

Project Title:	Parking Structure/Indoor Firing Range	**Project Number:**	PS - 20
Project Type:	Capital Improvements	**Unfunded Project Cost:**	$8,800,000
Department:	Public Safety	**Funding Source:**	PSST Unfunded
Strategic Plan Priority:	Public Safety	**Requested for Years:**	FY 2026-27

Description: Construction of a multilevel parking garage facility on the west end of the current Police Département with an indoor firing range and training facility in the basement.

Justification: Secured parking for employees and department vehicles is insufficient and has been an issue since construction of the new building in 2017. Downtown area parking is also limited and during municipal court, community events, or department training days this available parking is quickly filled limiting the parking available to downtown businesses. A parking facility would provide securely covered parking for employees and department vehicles, allowing the use of other city parking lots for downtown businesses.

The automatic gates to the secured lot areas could also be replaced during this construction. The gates are continually failing and require ongoing maintance, frequently being left open to allow access for emergency vehicles. This eliminates the security feature of the fenced lot. A new reliable gate system could be included with this design and construction.

Also included with the design and construction would be an indoor firing range in the basement of the facility for police training and weapon testing. The Department currently pays to use other agencies outdoor or indoor ranges and competes for range time. Traveling to and from the training site requires extra time and weather often plays a factor in limiting outdoor firearms training.

As the department continues to grow, secure onsite parking and a readily accessible firearms training center will be an important and crucial need.

Projected Five-Year Cost Schedule

Cost Breakdown	Prior	2025-26	2026-27	2027-28	2028-29	2029-30	Beyond	Total
Land	$0	$0	$0	$0	$0	$0	$0	$0
Design	$0	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0	$0
Landscape	$0	$0	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0	$8,800,000	$8,800,000
Contingency	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$8,800,000	$8,800,000
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2025-26	2026-27	2027-28	2028-29	2029-30	Beyond	Total
Unfunded	$0	$0	$0	$0	$0	$0	$8,800,000	$8,800,000
Total	$0	$0	$0	$0	$0	$0	$8,800,000	$8,800,000

Project Title:	Outdoor Firing Range	**Project Number:**	PS - 21
Project Type:	Capital Improvements	**Unfunded Project Cost:**	$900,000
Department:	Public Safety	**Funding Source:**	PSST Unfunded
Strategic Plan Priority:	Public Safety	**Requested for Years:**	FY 2026-27

Description: Construction of an outdoor firing range and training facility at the Sewer Treatment Facility site.

Justification: The design and construction of an outdoor firing range located at the current sewage treatment facility for police training and weapon testing would increase training opportunities and decrease travel time on training days. The Department currently pays to use other agencies outdoor or indoor ranges and competes for range time. Traveling to and from these training sites requires extra time. It is also possible that this range could be leased to other law enforcement agencies at a reasonable cost for firearms training.

As the department continues to grow, a readily accessible firearms training center will be an important and crucial need.

Projected Five-Year Cost Schedule								
Cost Breakdown	**Prior**	**2025-26**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**Beyond**	**Total**
Land	$0	$0	$0	$0	$0	$0	$0	$0
Design	$0	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0	$0	$0
Landscape	$0	$0	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0	$900,000	$900,000
Contingency	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$900,000	$900,000
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0
Projected Five-Year Funding Schedule								
Source	**Prior**	**2025-26**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**Beyond**	**Total**
Unfunded	$0	$0	$0	$0	$0	$0	$900,000	$900,000
Total	$0	$0	$0	$0	$0	$0	$900,000	$900,000

Project Title:	Council Chambers/Court Room Audio/Visual Project	**Project Number:**	PS-22
Project Type:	Equipment Replacement	**Unfunded Project Cost:**	$350,000.00
Department:	Public Safety	**Funding Source:**	Public Safety Sales Tax/General Fund Split
Strategic Plan Priority:	8	**Requested for Years:**	2025-2026

Description: The audio/visual equipment, especially the overhead projectors and screens, within the Council Chambers/Court Room need to be replaced and updated with different video screens and projection capabilities.

Justification: It is essential that this room have functioning, reliable, and up to date video presentation capabilities public meetings. Those attending in person as well as online need to be able to observe and see any video or document presentations during meetings and special events.



Projected Five-Year Cost Schedule								
Cost Breakdown	**Prior**	**2025-26**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**Beyond**	**Total**
Land	$0	$0	$0	$0	$0	$0	$0	$0
Design	$0	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$300,000	$0	$0	$0	$0	$0	$300,000
Landscape	$0	$0	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$300,000	$0	$0	$0	$0	$0	$300,000
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule								
Source	**Prior**	**2025-26**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**Beyond**	**Total**
Unfunded	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0	$0

Project Title:	Drone As First Responder Pilot Program	**Project Number:**	PS-23
Project Type:	Capital Improvement	**Unfunded Project Cost:**	$930,000.00 Total $310,000.00 Annually
Department:	Public Safety	**Funding Source:**	Public Safety Sales Tax
Strategic Plan Priority:	1	**Requested for Years:**	2025-2026

Description: A Drone as First Responder Program (DFR) is essentially launching a drone from a fixed location such as the Police Department to all emergency and high priority calls to be the first responder on scene. A dispatcher/pilot can operate the drone from within the communication center and relay by radio to responding emergency personnel any information directly from the scene of the incident.

Justification: A pilot stationed in dispatch can launch a drone to the incident location within two minutes, usually well before first responders are arriving in the area. Using the DFR camera technology, the drone pilot utilizing the radio system can relay critical information to the responding units increasing officer and community safety. This also reduces response time to the incident if the drone is considered a "first responder". Initial research into the technology through multiple vendors has revealed that on average the technology costs $150,000.00 per year with a three-year contract required for a total of $450,00.00. Initial efficient use of the program would require the hiring of at least two additional dispatchers to act as pilots during the high call volume times during the average work week. Salary and benefits for two positions are estimated at $160,00.00 annually, or $480,000.00. The department would request a total of $930,000.00 to support DFR as a three-year pilot program.

The Department intends to partner with the Central Jackson County Fire Protection District, the Southern Jackson County Fire Protection District, and the Blue Spring's School District Police Department to support the DFR program and prepare for funding support beyond the length of the three-year pilot program.



Projected Five-Year Cost Schedule								
Cost Breakdown	**Prior**	**2025-26**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**Beyond**	**Total**
Land	$0	$0	$0	$0	$0	$0	$0	$0
Design	$0	$0	$0	$0	$0	$0	$0	$0
Equipment	$0	$310,000	$310,000	$310,000	$0	$0	$0	$930,000
Landscape	$0	$0	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$310,000	$310,000	$310,000	$0	$0	$0	$930,000
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule								
Source	**Prior**	**2025-26**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**Beyond**	**Total**
Unfunded	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$0	$0